

**TOWN OF WILLINGTON  
ANNUAL TOWN BUDGET MEETING FOR  
GENERAL GOVERNMENT AND EDUCATION**

Erika Wiecenski called the meeting to order at 7:00 P.M.. She then read the call of the meeting. Erika Wiecenski asked for nominations for a moderator. Christine Psathas nominated Jean Monty for moderator and Phil Monty seconded the nomination. Motion Carried.

Moderator read each question as addressed.

**ITEM I**

To discuss the proposed General Government and Education budgets for the fiscal year July 1, 2018 to June 30, 2019. A summary of the Town budget is:

Estimated	
General Government Budget	
Operating	\$4,203,190.00
Capital:	
School Bond	0
General Purpose Bonds	200,812.00
Reserve Fund	63,802.00
Capital Expenditures	186,015.00
Capital Projects	0
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$4,653,819.00</b>
Estimated	
EDUCATION BUDGET K-8	\$ 8,301,814.00
PROPOSED TEACHER RETIREMENT BENEFIT	.0
REGION 19	\$ 4,117,765.00
<b>TOTAL TOWN BUDGET</b>	<b>\$17,073,398.00</b>
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$ 3,703,002.00</b>
To Be Raised by Taxation	\$13,370,396.00
Less Applied Fund Balance	<u>220,000.00</u>
<b>NET AMOUNT TO BE RAISED BY TAXATION</b>	<b>\$ 13,150,396.00</b>

DISCUSSION- None

**ITEM II**

To set a date, not less than seven nor more than fourteen days thereafter, for a vote on the annual general government and education budgets by a separate "YES" or "NO" vote on the voting machines.

Christine Psathas made a motion to set Wednesday May 2, 2018 as the date for the referendum and seconded by Erika Wiecenski.

Discussion-None

Motion Carried

**ITEM III**

To set the Town Office Building as the polling place and to set the hours, of the referendum, during which votes may be cast, not less than between the hours of twelve o'clock noon and eight o'clock P.M. and not more than between the hours of six o'clock A.M. and eight o'clock P.M.

Walter Parsell made a motion that the Town Office Building be the polling place and that the time for the referendum is set for 6:00 A.M. to 8:00 P.M.. Seconded by Phil Monty.

Discussion-None

Motion Carried

**ITEM IV**

To see if the townspeople, on the recommendation of the Board of Selectmen, will adopt the Capital Improvement Program for fiscal years 2019 to 2023.

Erika Wiecenski made a motion to approve Item IV and was seconded by Peter Tanaka.

Discussion-None  
Motion Carried

ITEM V

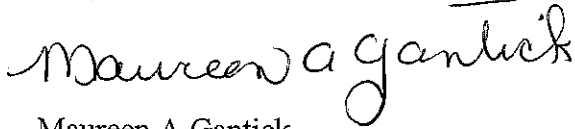
To see if the Townspeople, on the recommendation of the Board of Finance will appropriate \$12,500 from Capital Projects Fund-LOCIP-RRAC parking lot lights and surveillance camera at RRAC to be reimbursed by the State of Connecticut Local Capital Improvement Program.

Peter Tanaka made a motion to approve Item V and was seconded by Randy Belair.

Discussion-None  
Motion Carried.

The moderator adjourned the meeting to referendum, to be held on Wednesday May 2, 2018 from 6:00 A.M. to 8:00 P.M. at the Town Office Building, 40 Old Farms Road at 7:10 P.M..

Respectfully Submitted,

A handwritten signature in cursive script that reads "Maureen A Gantick". The signature is written in black ink and is positioned above the printed name and title.

Maureen A Gantick  
Willington Assistant Town Clerk