

# TOWN OF WILLINGTON

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Board of Selectmen  
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Willington, CT 06279  
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[www.willingtonct.org](http://www.willingtonct.org)

## BOARD OF SELECTMEN Agenda

**Special Meeting**  
**Virtual Zoom meeting**

**January 19, 2021**  
**5:30 PM**

Join Zoom Meeting:

<https://willingtonct.zoom.us/j/86496866830?pwd=UllTVm9JbkRBVEJBSHJrWkhIQWFsdz09>

Meeting ID: 864 9686 6830

Passcode: 003777

Dial by your location: 1 929 205 6099 Meeting ID: 864 9686 6830 Passcode: 003777

A. Present To Speak

B. Budget Workshop

- Animal Control Attachment # 1 (page 1)
- Historic District
- EHHD
- Finance Attachment #2 (page2)
- Selectmen Attachment #3 (page3)

TOWN OF WILLINGTON, CT  
Received for record January 15  
At 10:24 AM KMC

Attachment #1

DOG FUND

EXP

Obj Description

115	DOG WARDEN WAGES
127	TEMPORARY HELP
200	PAYROLL BENEFITS (.0765)
430	POUND REPAIRS
435	TRUCK GAS AND REPAIRS
490	Donations Expenses
530	TELEPHONE
533	TN COMMUNICATIONS PROGRAM
540	ADVERTISING
590	VETERINARIAN
595	SECURITY SYSTEM EXPENSE
600	MISC SUPPLIES
610	DOG FOOD, TAGS, ETC.
620	POUND HEAT 1,460 gallons propane
645	TRAINING
810	STATE OF CT FEES
	PROGRAM EXPENSE

Fiscal Year 2019-2020	
Original Budget	Expenses 6/30/2020

17,065	17,196.21
400	200.00
1,336	1,331.07
2,000	4,819.00
1,000	474.78
1,000	2,503.20
700	601.72
	0.00
100	13.40
500	1,664.08
0	0.00
250	104.38
200	183.63
1,500	1,976.55
100	119.00
3,700	135.00
29,851	31,322.02

Fiscal Year 2020-2021	
Original Budget	Expenses 12/29/2020

17,406	8,765.65
400	160.00
1,350	667.86
1,500	260.00
1,000	226.80
1,000	593.71
700	48.55
3,500	1,818.95
100	0.00
725	0.00
0	0.00
150	119.94
200	0.00
1,500	248.01
100	119.00
3,700	225.00
33,331	13,253.47

Fiscal Year 2021-22		
Budget Request	\$ Change	% Change

17,754	348	2.00%
400	0	0.00%
1,380	30	2.22%
1,500	0	0.00%
1,000	0	0.00%
1,000	0	0.00%
700	0	0.00%
3,500	0	0.00%
100	0	0.00%
725	0	0.00%
0	0	#DIV/0!
150	0	0.00%
200	0	0.00%
1,500	0	0.00%
120	20	20.00%
3,700	0	0.00%
33,729	398	1.19%

TOTAL EXPENSES

29,851 31,322

33,331 13,253

33,729 398 1.19%

REV

Obj Description

351	LICENSE FEES (50% to state)
353	DOG WARDEN FEES
352	LICENSE SURCHARGE (100% to state)
430	ANIMAL POP CONTROL (100% to state)
490	DONATIONS
	PROGRAM REVENUE

Fiscal Year 2019-2020	
Original Budget	Revenue 6/30/2020

4,000	3,299
750	90
1,500	1,222
200	45
1,000	2,376
7,450	7,032

Fiscal Year 2020-2021	
Original Budget	Revenue 12/29/2020

4,000	931
750	60
1,500	401
200	540
1,000	500
7,450	2,432

Fiscal Year 2021-22		
Budget Request	\$ Change	% Change

4,000	0	0.00%
500	(250)	-33.33%
1,500	0	0.00%
200	0	0.00%
1,000	0	0.00%
7,200	(250)	-3.36%

TRANSFER FROM GF

22,401 22,040

25,881 0

26,529 648 2.50%

APPLIED FUND BALANCE

0

0 0 #DIV/0!

TOTAL REVENUE

29,851 29,072

33,331 2,432

33,729 398 1.19%

FY 20-21  
Begin Bal.  
7/1/2020

E-11-0760-0000-001-00 DESIGNATED FOR DONATIONS  
E-11-0770-0000-000-00 UNDESIGNATED FUND BALANCE

859.92  
2,411.56  
3,271.48

TOWN OF WILLINGTON  
2021-2022 ACCOUNTING SERVICES BUDGET REQUEST

Dept.	Obj	Description	FY 2019-2020			FY 2020-2021			FY 2021-2022		
			Approved REF 5/7/19	Adjusted	Final Unaudited	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21	% Change over 20-21
0130	115	BUSINESS MANAGER	76,173	76,173	76,754	77,683	77,683	32,677	77,683	0	0.0%
0130	121	P/R COORDINATOR	52,333	70,333	66,572	54,912	54,912	23,113	54,912	0	0.0%
0130	122	ACCOUNTING STAFF SUPPORT	48,922	66,922	64,654	51,838	51,838	22,127	51,838	0	0.0%
0130	590	ACCTG SOFT. SUPP.	51,250	51,250	56,528	24,476	24,476	17,376	25,993	1,517	6.2%
0130	645	TRAINING & EDUC.	400	400	80	400	400	0	1,240	840	210.0%
0130	690	OFFICE SUPPLIES	2,000	2,000	1,880	2,000	2,000	234	2,000	0	0.0%
0130	TOTAL	ACCOUNTING SERVICES	231,078	267,078	266,468	211,309	211,309	95,528	213,666	2,357	1.1%

TOWN OF WILLINGTON  
2021-2022 SELECTMEN'S BUDGET REQUEST  
1.12.2021

Dept	Obj	Description	FY 2019-2020			FY 2020-2021			FY 2021-2022	
			Approved REF 5/7/19	Adjusted	Final Unaudited	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21 Approved
0111	125	OFFICE MANAGER SALARY	51,737	51,737	52,131	52,761	14,699	45,000	(7,761)	-14.7%
0111	126	OFFICE MANAGER FILL IN	2,500	2,500	1,182	2,500	816	2,500	0	0.0%
0111	127	CIP SECRETARY SALARY	1,235	1,235	1,015	1,235	0	1,235	0	0.0%
0111	128	WEBMASTER STIPEND	1,718	1,718	1,731	1,752	728	1,752	0	0.0%
0111	150	1ST SELECTMAN SALARY	67,042	67,042	67,558	67,042	27,848	67,042	0	0.0%
0111	151	SELECTMEN SALARIES	11,815	11,815	11,906	12,052	5,006	12,052	0	0.0%
0111	300	COMMISSIONS	100	100	120	100	0	500	400	400.0%
0111	301	MEMORIAL DAY AND CAR SHOW	1,000	1,000	875	1,000	0	1,000	0	0.0%
0111	530	CELL PHONE	360	360	360	360	90	950	590	163.9%
0111	540	ADVERTISING	1,900	1,900	2,755	1,900	692	1,900	0	0.0%
0111	645	TRAINING AND EDUCATION	1,352	1,352	967	1,352	25	1,352	0	0.0%
0111	690	OFFICE SUPPLIES	1,000	1,000	666	1,000	141	1,000	0	0.0%
0111	810	DUES CCM and CRCOG	11,311	11,311	11,311	11,311	9,198	11,311	0	0.0%
0111	TOTAL	SELECTMEN	153,070	153,070	152,577	154,365	59,242	147,594	(6,771)	-4.4%