

# TOWN OF WILLINGTON

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Board of Selectmen  
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Willington, CT 06279  
(860) 487-3100  
(860) 487-3103 Fax  
[www.willingtonct.org](http://www.willingtonct.org)

## BOARD OF SELECTMEN Agenda

**Special Meeting**  
**Virtual Zoom meeting**

**January 11, 2021**  
**6:30 PM**

Join Zoom Meeting:

<https://willingtonct.zoom.us/j/86385180038?pwd=YjlreVlQS2dld2NOYUpESnpPOFd2UT09>

Meeting ID: 863 8518 0038

Passcode: 3V1PrQ

Dial by your location: +1 929 205 6099

Meeting ID: 863 8518 0038 Passcode: 438752

A. Present To Speak

B. Budget Workshop

- **Town Clerks Office-** \* Attachment #1 (page 1)
- **Public Works/Transfer Station-** \* Attachment #2 (page 2-4 )
- Senior Center

TOWN OF WILLINGTON, CT

Received for record January 7 2021  
At 1:25 pm [Signature]

Attachment # 1

1/6/2021  
9:34 AM

TOWN OF WILLINGTON  
2021-2022 TOWN CLERK BUDGET REQUEST  
1.5.2021

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Dept	Obj	Description	FY 2019-2020			FY 2020-2021			FY 2021-2022		
			Approved REF 5/7/19	Adjusted	Unaudited Final	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21 Approved	% Change over 20-21 Approved
0151	115	TOWN CLK., SALARY	43,860	43,860	44,197	44,737	44,737	21,945	52,500	7,763	17.4%
0151	121	TOWN CLK., ASSIST.	36,374	36,374	36,782	37,091	37,091	13,476	29,072	(8,019)	-21.6%
0151	555	VITAL STAT. EXPENSE	200	200	0	200	200	105	200	0	0.0%
0151	556	ELECTION EXPENSES	1,000	1,000	1,848	2,500	2,500	108	2,755	255	10.2%
0151	557	RESTOR. PROGRAM	200	200	0	200	200	0	200	0	0.0%
0151	590	PURCHASED SERVICES	17,020	17,020	15,504	17,020	17,020	8,069	17,020	0	0.0%
0151	690	OFFICE SUPPLIES	1,000	1,000	730	1,000	1,000	213	1,000	0	0.0%
0151	890	MISC EXPENSE	2,900	2,900	431	2,900	2,900	60	2,900	0	0.0%
0151	TOTAL	TOWN CLERK	102,554	102,554	99,493	105,648	105,648	43,976	105,647	(1)	0.0%

0151 890 MISC EXPENSE INCLUDES ANNUAL DUES TO TTCA, CTCA; ANNUAL CONFERENCE SPRING AND FALL; TRAINING AND PROFESSIONAL DEVELOPMENT FOR 2 USERS

TOWN OF WILLINGTON  
2021-2022 PRELIMINARY GENERAL GOVERNMENT BUDGET

Dept	Obj	Description	FY 2019-2020			FY 2020-2021			FY 2020-2021	
			Approved REF 5/7/19	Adjusted	Final Unaudited	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21 Approved
0311	115	PW DIRECTOR	73,000	73,000	73,562	74,460	74,460	30,930	(74,460)	-100.0%
0311	124	PW ADMIN ASSISTANT	14,379	14,379	14,906	15,285	15,285	6,141	(15,285)	-100.0%
0311	131	CREW LEADER	63,516	63,516	65,030	64,765	64,765	28,874	(64,765)	-100.0%
0311	132	EQUIP. OPERATOR	61,062	61,062	64,752	62,268	62,268	27,927	(62,268)	-100.0%
0311	133	DRIVER	55,620	55,620	65,328	56,722	56,722	29,212	(56,722)	-100.0%
0311	134	LABORER/TECHNICIAN FULL TIME	54,135	54,135	46,361	55,196	55,196	20,321	(55,196)	-100.0%
0311	135	LABORER PART TIME	20,500	20,500	16,979	20,908	20,908	11,598	(20,908)	-100.0%
0311	420	MOWING	7,000	7,000	7,288	7,000	7,000	4,140	7,000	0.0%
0311	430	ROAD MAINTENANCE	14,000	14,000	15,905	14,000	14,000	3,804	20,000	42.9%
0311	435	PW VEHICLE MAINT	50,000	50,000	67,258	60,000	60,000	43,317	75,000	25.0%
0311	440	EQUIPMENT RENTALS	0	1,500	0	0	0	301	0	#DIV/0!
0311	530	TELEPHONE/COMM.	950	950	816	950	950	301	(950)	-100.0%
0311	570	PUMP CATCH BASINS	17,200	17,200	26,366	22,000	22,000	9,600	22,000	0.0%
0311	573	TREE REMVL SERVICE	25,000	25,000	20,255	25,000	25,000	30,815	50,000	100.0%
0311	577	DRUG TESTING & CDL PHYSICALS	600	600	1,387	1,000	1,000	27	1,000	0.0%
0311	578	DRY FIRE HYDRANTS	1,000	1,000	613	1,000	1,000	0	1,000	-100.0%
0311	594	WASTE WATER SOIL TESTING	3,500	3,500	238	3,500	3,500	0	3,500	0.0%
0311	595	SECURITY SYSTEM SERV	250	250	250	250	250	0	720	188.0%
0311	610	MISC. SUPPLIES	2,000	2,000	4,891	3,000	3,000	993	4,000	33.3%
0311	612	BUILDING MAINT SUPPLIES	8,330	8,330	8,432	8,330	8,330	3,823	8,330	0.0%
0311	622	PW ELECTRICITY	8,641	8,641	10,781	10,000	10,000	3,403	(10,000)	-100.0%
0311	622	PW ELECTRICITY LEASE PAYMENT	2,306	2,306	2,306	2,401	2,401	1,200	(2,401)	-100.0%
0311	624	PW PROPANE HEATING	1,000	1,000	1,168	2,000	2,000	265	2,000	0.0%
0311	625	DIESEL WFD#1	7,673	7,673	7,915	7,192	7,192	0	(7,192)	-100.0%
0311	625	DIESEL WHFD	2,034	2,034	1,776	1,906	1,906	0	(1,906)	-100.0%
0311	625	DIESEL PW	29,777	29,777	31,221	27,912	27,912	21,090	(27,912)	-100.0%
0311	626	GASOLINE WFD#1	3,000	3,000	2,349	3,000	3,000	1,408	(3,000)	-100.0%
0311	626	GASOLINE WHFD	1,800	1,800	1,239	1,800	1,800	784	(1,800)	-100.0%
0311	626	GASOLINE PW	600	600	490	600	600	166	600	0.0%

TOWN OF WILLINGTON  
2021-2022 PRELIMINARY GENERAL GOVERNMENT BUDGET

Dept	Obj	Description	FY 2019-2020			FY 2020-2021			FY 2020-2021	
			Approved REF 5/7/19	Adjusted	Final Unaudited	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21 Approved
0311	631	PW DRINKING WATER	250	250	469	250	236	250	0	0.0%
0311	645	TRAINING & EDUC.	450	450	335	450	2,583	450	0	0.0%
0311	650	PARTS & SUPPLIES	2,000	2,000	13,773	8,000	4,709	10,000	2,000	25.0%
0311	655	PROT. CLOTHING	6,500	6,500	6,143	6,500	816	6,500	0	0.0%
0311	681	ASPHALT	5,000	5,000	19,707	15,000	5,518	20,000	5,000	33.3%
0311	683	CRACK SEAL	7,000	7,000	9,095	7,000	2,228	10,000	3,000	42.9%
0311	684	AGGREGATE	8,000	8,000	11,326	8,000	0	8,000	0	0.0%
0311	689	STREET SIGNS	5,500	5,500	2,303	5,500	4,954	5,500	0	0.0%
0311	690	OFFICE SUPPLIES	2,000	2,000	1,967	2,000	199	2,000	0	0.0%
0311	700	EQUIPMENT for TRAFFIC CONTROL	10,000	10,000	7,000	0	15,000	25,000	10,000	66.7%
0311	730	EQUIPMENT PURCHASE	5,000	14,079	15,342	15,000	0	200	0	0.0%
0311	810	OSHA REQUIREMENTS	200	200	0	200	0	200	0	0.0%
0311	940	LEASE PAYMENT PRINCIPAL	79,936	78,439	75,140	84,398	41,937	200	(84,398)	-100.0%
0311	941	LEASE PAYMENT INTEREST	5,057	6,554	6,158	6,073	3,299	282,050	(6,073)	-100.0%
	<b>SUBTOTAL</b>	<b>PW</b>	<b>665,766</b>	<b>676,345</b>	<b>728,616</b>	<b>710,816</b>	<b>361,618</b>	<b>282,050</b>	<b>(428,766)</b>	<b>-60.3%</b>
0311	142	SNOW - PW O/T	31,678	31,678	30,683	31,678	1,119	31,678	0	0.0%
0311	422	SNOW - REMVL CONT.	46,530	46,530	16,438	23,265	438	23,265	0	0.0%
0311	431	SNOW - EQUIP. MAINT	7,667	7,667	2,080	7,667	1,684	7,667	0	0.0%
0311	682	SNOW - SAND	28,244	28,244	25,273	14,000	0	14,000	0	0.0%
0311	687	SNOW - SALT	56,148	56,148	63,717	87,520	5,458	95,000	7,480	8.5%
0311	688	SNOW - CALCIUM CHLORIDE	4,385	4,385	2,290	4,000	0	4,000	0	0.0%
0311	737	SNOW- PLOW EQUIP	9,219	9,219	9,555	9,219	0	9,219	0	0.0%
	<b>SUBTOTAL</b>	<b>SNOW</b>	<b>183,871</b>	<b>183,871</b>	<b>150,035</b>	<b>177,349</b>	<b>8,698</b>	<b>184,829</b>	<b>7,480</b>	<b>4.2%</b>
0311	440	CHIP SEAL - TRUCK RENTAL	20,000	9,421	5,520	20,000	0	20,000	0	0.0%
0311	575	CHIP SEAL - OIL ROLLER & CHIPPER	115,000	115,000	151,502	115,000	117,666	150,000	35,000	30.4%
0311	680	CHIP SEAL - STONE	10,000	359	0	10,000	0	10,000	0	0.0%
0311	681	CHIP SEAL - ASPHALT	145,000	145,000	74,845	145,000	70,273	200,000	55,000	37.9%
0311	683	CHIP SEAL - CRACK SEAL	6,000	6,000	13,888	6,000	21,274	30,000	24,000	400.0%
	<b>SUBTOTAL</b>	<b>CHIP SEAL</b>	<b>296,000</b>	<b>275,780</b>	<b>245,754</b>	<b>296,000</b>	<b>209,214</b>	<b>410,000</b>	<b>114,000</b>	<b>38.5%</b>
0311	<b>TOTAL</b>	<b>PUBLIC WORKS</b>	<b>1,145,637</b>	<b>1,135,996</b>	<b>1,124,405</b>	<b>1,184,165</b>	<b>579,530</b>	<b>876,879</b>	<b>(307,286)</b>	<b>-25.9%</b>

1/5/2021  
1:58 PM

TOWN OF WILLINGTON  
2021-2022 PRELIMINARY GENERAL GOVERNMENT BUDGET

Dept Obj Description

FY 2019-2020

FY 2020-2021

FY 2020-2021

0351	115	TR. STATION OPERATOR	FY 2019-2020			FY 2020-2021			FY 2020-2021		
			Approved REF 5/7/19	Adjusted	Final Unaudited	Approved BOF 5/28/20	Adjusted	Expended 12/9/2020	Budget Request	\$ Change over 20-21 Approved	% Change over 20-21 Approved
0351	121	TR. STATION ASSIST.	30,751	30,751	32,654	31,362	31,362	13,124	(31,362)	-100.0%	
0351	127	TEMPORARY HELP	24,066	24,066	21,545	24,628	24,628	9,907	(24,628)	-100.0%	
0351	430	MAINTENANCE	2,700	2,700	3,687	2,700	2,700	2,787	(2,700)	-100.0%	
0351	523	BULK WASTE DSPSL	2,000	2,000	1,446	2,000	2,000	0	0	0.0%	
0351	525	MID-MEROC SERVICE	52,000	69,278	69,306	60,000	60,000	30,725	15,000	25.0%	
0351	526	TIRE REMOVAL	1,400	1,400	1,336	1,400	1,400	0	0	0.0%	
0351	527	TRASH REMOVAL	1,500	1,500	1,043	1,500	1,500	295	0	0.0%	
0351	528	WASTE OIL/ANTI.	85,000	101,363	98,246	94,000	94,000	39,883	11,000	11.7%	
0351	593	RODENT CONTROL	500	500	562	500	500	0	0	0.0%	
0351	594	WELL MONITORING	200	200	0	0	0	0	0	#DIV/0!	
0351	596	TOILET FACILITIES	7,000	7,000	5,100	7,000	7,000	3,875	2,000	28.6%	
0351	610	GENERAL SUPPLIES	650	650	828	650	650	299	0	0.0%	
0351	622	ELECTRICITY	2,000	2,000	6,060	2,000	2,000	984	1,000	50.0%	
0351	631	TRANS DRINKING WATER	2,976	2,976	2,694	2,976	2,976	965	(2,976)	-100.0%	
0351	810	FEES & PERMITS	200	200	178	200	200	57	0	0.0%	
0351	TOTAL	TRANSFER STATION	1,000	1,000	0	1,000	1,000	800	0	0.0%	
			213,943	247,584	244,684	231,916	231,916	103,700	199,250	(32,666)	-14.1%