

**TOWN OF WILLINGTON, CT  
BOARD OF FINANCE  
SPECIAL BUDGET MEETING  
AGENDA**

**This meeting is online only**  
see below for connection information  
Thursday, March 10th, 2022 7PM

**\*\*NOTE:\*\*** Log in/dial in information: Join Zoom Meeting

Join Zoom Meeting

<https://willingtonct.zoom.us/j/7693841043?pwd=L25Xa2VHOW5WUFJpZmc1N1owQVBxZz09>

**Meeting ID: 769 384 1043**

**Passcode: 030648**

Dial by your location

+1 929 205 6099 US (New York)

**Call to Order**

**Seating of Alternates (if needed)**

**Present to Speak**-Public participation is desired and encouraged. Speakers will be limited to time and appropriateness of comments to maintain progress, stay on topic, and maintain decorum.

**Old Business:**

1. ARPA Process

**New Business**

1. Budget Discussion

**Correspondence**

**Present to Speak**-Public participation is desired and encouraged. Speakers will be limited to time and appropriateness of comments to maintain progress, stay on topic, and maintain decorum.

**Good & Welfare**

**Adjournment**

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WILLINGTON, CT.

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TOWN CLERK

Account	22-23 Requested	\$ Increase	% Increase
Region 19	4,530,843	150,943	3.45%
K-8 Education	9,074,681	112,672	1.26%
<b>General Government</b>			
0111 - SELECTMEN	159,976	5,071	3.27%
0121 - PROBATE COURT	3,810	(108)	-2.76%
0126 - ELECTION OFFICIALS	47,426	7,125	17.68%
0130 - ACCOUNTING SERVICES	274,127	60,461	28.30%
0131 - BOARD OF FINANCE		(5,018)	-100.00%
0132 - TREASURER	7,358	(25,822)	-77.82%
0133 - AUDITOR	37,389	2,589	7.44%
0134 - ASSESSOR	134,994	41,381	44.20%
0135 - BD.OF ASSESS.APPEAL	1,407	61	4.53%
0137 - REVENUE COLLECTOR	94,947	11,641	13.97%
0141 - TOWN COUNSEL	32,000	0	0.00%
0151 - TOWN CLERK	112,611	6,708	6.33%
0161 - CONSERVATION COMMISSION	1,500	0	0.00%
0171 - PLANNING & ZONING	135,884	6,258	4.83%
0172 - ZONING BOARD OF APPEALS	5,041	434	9.42%
0175 - ECONOMIC DEVEL COMM.	23,000	3,720	19.29%
0176 - INLAND WETLANDS	2,000	0	0.00%
0181 - TOWN OFFICE OPERATIONS	262,703	(6,379)	-2.37%
0182 - TOWN HALL OPERATIONS	7,978	1,203	17.76%
0183 - CONSULTING ENGINEERS	20,000	0	0.00%
0185 - SENIOR CENTER OPERATIONS	39,714	6,151	18.33%
0231 - FIRE MARSHAL	26,515	1,133	4.46%
0232 - FIRE PROTECTION	28,360	2,240	8.58%
0233 - PUBLIC SAFETY & WELFARE	32,573	(1,967)	-5.69%
0234 - EMERGENCY MANAGEMENT DIR	7,047	0	0.00%
0235 - FIRE MAIN AND HYDRANT	8,626	0	0.00%
0241 - BUILDING DEPARTMENT	51,553	829	1.63%
0311 - PUBLIC WORKS DEPARTMENT	1,342,057	128,863	10.62%
0342 - CEMETERY	2,000	0	0.00%
0351 - TRANSFER STATION	290,055	30,139	11.60%
0811 - SOCIAL SECURITY	88,552	1,597	1.84%
0821 - UNEMPLOYMENT	1,000	0	0.00%
0831 - EMPLOYEES HEALTH INS.	273,191	8,031	3.03%
0841 - PENSION FUND	43,559	(11,919)	-21.48%
0851 - INSURANCE	92,330	(1,385)	-1.48%
0861 - BOF CONTINGENCY FUND	0	0	#DIV/0!
0871 - MISCELLANEOUS	2,000	250	14.29%
0910 - DEBT SERVICES	198,408	(6,000)	-2.94%
0930 - CAPITAL EXPENDITURES	80,000	(148,864)	-65.04%
TRANSFER OUT AMBULANCE PR	591,025	40,490	7.35%
TRANSFER OUT WFD #1	149,610	15,520	11.57%
TRANSFER OUT WHFD	138,500	3,200	2.37%
TRANSFER OUT HANDICAP VEHICLE FUND	1,000	0	0.00%
TRANSFER OUT CAPITAL RESERVE	345,923	254,223	277.23%
TRANSFER OUT HOUSING AUTHORITY	2,182	0	0.00%
TRANSFER OUT COMPENSATED ABSENCES	0	(10,000)	-100.00%
TRANSFER OUT DOG FUND	26,835	872	3.36%
TRANSFER OUT PARK & REC	96,522	12,988	15.55%
TRANSFER OUT HUMAN SERVICES	57,302	3,814	7.13%
TRANSFER OUT LIBRARY	244,594	19,594	8.71%
<b>Total General Government Only</b>	<b>5,625,184</b>		
<b>Total Education and General Gov</b>	<b>19,230,708</b>		