Town of Willington

American Rescue Plan Act (ARPA)Commission 40 Old Farms Road Willington, CT 06279

Special Meeting Agenda In Person Location: TOB, Upper Level Conference Room Via web interaction (via Zoom platform)

July 18, 2022 1:30 PM

Topic: 07-18-2022 ARPA Meeting
Time: Jul 18, 2022 01:30 PM Eastern Time (US and Canada)

Join Zoom Meeting https://willingtonct.zoom.us/j/9229043021?pwd=c2xYaERkdkMweXQvd1pQWmJrc2twZz09

Meeting ID: 922 904 3021

Passcode: 585033

Dial by your location +1 929 205 6099 US (New York)

- 1. Call Meeting to Order
- 2. Roll Call
- 3. Approval of Minutes
 - a. 6/27/22
 - b. 7/11/22
- 4. Correspondence
- 5. Present to Speak
- 6. New Business (No NEW requests to be received or heard funding requests paused)
- 7. Unfinished Business
 - a. Requests to be CLOSED
 - b. Updates on PREVIOUSLY FUNDED requests (no discussion necessary if no updates)
 - i. ARPA-3 -Second Ambulance (WFD1) / Ambulance purchased for \$35,000, still shopping for accessories. Likely to come in under the \$100,000 budget.
 - ii. ARPA-4- Radios for DPW Use (DPW) / Almost ready to close. Waiting for final bills to be paid. Total Appropriated (\$36,000) Total Expenditure (\$28,946.02) = Amount to return to ARPA (\$9,053.98)
 - iii. ARPA-5- SCBA Air Packs (WHFD) / Will order as soon as Willington receives the funds from Tranche 2. Vendor will hold quoted price. Likely to come in under \$137,000 budget.
 - iv. ARPA-6 Generator for DPW (DPW) / Will order as soon as Willington receives the funds from Tranche 2. Vendor will hold quoted price. Likely to come in under \$69,000 budget.

- v. ARPA-7 AC for HMS Band Room (BOE) Almost ready to close. Waiting for final bills to be paid. Total Appropriated (\$20,000) Total Expenditure (\$11,550) = Amount to return to ARPA (\$8,450)
- vi. ARPA-10 TOB Meeting Room Equipment Mics & speakers (BOS) / Purchase on hold
- vii. ARPA-13 Devices for town staff and Senior Center (BOS) / Approved at 5/24/22 Public Hearing for \$46,000. Some of the devices have been received.
- viii. ARPA-14 Small Business and Nonprofit Assistance Program (EDC) / EDC has closed the first round of applications for the BRIG program. Next meeting is in August where the (approx. 17) applications will be discussed. Funding was approved at 5/24/22 Public Hearing for \$300,000.
- ix. ARPA-15 Senior Center Coordinator Position (WHS) / Working on job description and position details.
- x. ARPA-16 Radios for FD Use (WHFD & WFD1) / Ordered, waiting for delivery and final invoices. Will come in just under the \$235,000 budget.
- xi. ARPA-23 Summer Camp Supplement / Approved on 5/24/22 for \$36,238. Summer camp is currently running with close to 50 campers enrolled each week.
- xii. ARPA-25 Fuel Bank and HH Heating Expenses / Approved on 5/24/22 for \$25,000 to be used in the winter of 22-23.
- xiii. ARPA-26 Forestry Plan for Mason Road Tract (WCC) / Approved on 5/24/22 for \$2,800. Forest Management Plan expected to be completed in Fall of 2022.
- xiv. ARPA-27 Building materials for park structure maintenance (WCC) / Approved on 5/24/22 for \$3,500. These funds may take several years to spend.
- xv. ARPA-29 ARPA Commission Public Hearing Expenses (ARPA) (prior ARPA-28) / Approved on 5/24/22 for \$2,000. To date \$796.48 has been spent to hold 3 Public Hearings.
- c. Updates on PREVIOUSLY HEARD requests (no discussion necessary if no updates)
 - i. ARPA-39 Repair of Library Building Structure (WPL) \$27,600.
- d. Updates on requests heard at PUBLIC HEARING on 7/11/22 (no discussion necessary if no updates)
 - ARPA-17/18 Walking track improvements at RRAC (Drainage & lights) (WPRC) -\$196,979
 - ii. ARPA-20 New Furnace for Fire House (WHFD) \$20,000
 - iii. ARPA-28 Technology upgrades at the Senior Center (WSC) \$3,000
 - iv. ARPA-30A Direct Emergency Call Line at Button Hill (WHA) \$53,000
 - v. ARPA-30B Emergency Generator at Button Hill (WHA) \$77,000
 - vi. ARPA-31 Historical Society Archival Storage (WHS) \$15,000
 - vii. ARPA-32 Retention Bonuses for Town Employees (BOS) \$32,250
 - viii. ARPA-33 Flags, Grave Markers and Monument Repair (WVF) \$6,500
 - ix. ARPA-34 Storage Box at DPW for Evictions (DPW) \$6,000
 - x. ARPA-35 Bring URCommunityCares.org to Willington (WHS) \$6,000
 - xi. ARPA-36 Retention Bonuses for Fire Department Employees (WFD1) \$17,000
 - xii. ARPA-37 2022 John Deere Skid Steer (DPW) \$68,000
 - xiii. ARPA-38 Installation of Perimeter/Key Location Traffic Cameras (BOS) \$220,000
- e. Funding Request Submissions POSSIBLE ACTION
- 9. Present to Speak
- 10. Adjourn

RECEIVED WILLINGTON, CT.

2022 JUL 15 A II: 00

TOWN CLERK