## **Town of Willington**

# American Rescue Plan Act (ARPA)Commission 40 Old Farms Road Willington, CT 06279

### SPECIAL Meeting Agenda

June 26, 2023 1:30PM

Via web interaction (via Zoom platform) OR Town Office Building, upstairs conference room

#### Join Zoom Meeting

https://willingtonct.zoom.us/j/9229043021?pwd=c2xYaERkdkMweXQvd1pQWmJrc2twZz09

Meeting ID: 922 904 3021 Passcode: 585033

Dial by your location +1 929 205 6099 US (New York)

- 1. Call Meeting to Order
- 2. Roll Call
- 3. Approval Of Minutes March 6, 2023
- 4. Correspondence
- 5. PREVIOUSLY FUNDED Projects to discuss:
  - a. ARPA-21 Fuel Bank and HH Heating (WHS)
  - b. ARPA-30A Direct Emergency Call Line at Button Hill (WHA)
  - c. ARPA-14 BRIG Program (EDC)

#### 6. PREVIOUSLY FUNDED Projects to potentially close:

- a. ARPA-5- SCBA Air Packs (WHFD) / Approved on 3/21/22 for \$235,000. Air Packs ordered for \$113,338.35. \$23,661.65 available to spend or return when the project closes.
- b. ARPA-6 Generator for DPW (DPW) / BOS awarded the generator project on 11/7 for \$47,677 much less than the \$69,000 that was earmarked for it.
- c. ARPA-13 Devices for town staff and Senior Center (BOS) / Approved at 5/24/22 Public Hearing for \$46,000. \$8,144.11 balance available to spend or return when the project closes. Town devices have been set up. Still waiting on parts for Wi-Fi upgrade & Network closet refresh.
- d. ARPA-16 Radios for FD Use (WHFD & WFD1) / Ordered, waiting for delivery and final invoices. Will come in just under the \$235,000 budget.
- e. ARPA-28 Technology upgrades at the Senior Center (WSC) \$3,000 / Approved on 8/1/22. Close to closing with \$7.75 expected to be returned.

#### 7. Updates on PREVIOUSLY FUNDED requests:

a. ARPA-10 - TOB Meeting Room Equipment - Mics & speakers (BOS) / Approved at Town Meeting on 8/3/21 for \$28,500. \$26,474.02 available to spend or return when the project closes.

- b. ARPA-15 Senior Center Coordinator Position (WHS) / \$34,379 was appropriated for this. The position has been filled.
- c. ARPA-17/18 Walking track improvements at RRAC (Drainage & lights) (WPRC) \$220,000 / Approved at 8/1/22 meeting. Final blueprints in progress.
- d. ARPA-20 New Furnace for Fire House (WHFD) \$20,000 / Approved at 8/1/22 meeting, p.o. issued so the project can move forward.
- e. ARPA-23 Summer Camp Supplement / Approved on 5/22 for \$36,238. Year 1 of the program has been completed. \$14,558.12 available for Year 2 supplement.
- f. ARPA-26 Forestry Plan for Mason Road Tract (WCC) / Approved on 5/24/22 for \$2,800. Forest Management Plan expected to be completed in 2023.
- g. ARPA-27 Building materials for park structure maintenance (WCC) / Approved on 5/24/22 for \$3,500. These funds may take several years to spend.
- h. ARPA-29 ARPA Commission Public Hearing Expenses (ARPA) (prior ARPA-28) / Approved on 5/24/22 for \$2,000. To date \$796.48 has been spent to hold 3 Public Hearings. Expenses from the 1/9/23 and 3/6/23 Public Hearing are not yet included.
- f. ARPA-31 Historical Society Archival Storage (WHS) \$15,000 / Approved at 8/1/22 meeting. Work planned to be completed in the Spring of 2023.
- g. ARPA-32 Retention Bonuses for Town Employees (BOS) \$32,250 / Approved at Town Meeting. Bonuses have been paid out to eligible employees, BOS determining how to spend the remainder.
- h. ARPA-33 Flags, Grave Markers and Monument Repair (WVF) \$6,500 / Approved at 9/19/22 meeting.
  - ARPA-39A Repair of Library Building Structure Retaining Wall (WPL) \$13,000 / Approved at 1/23/23 meeting. Work expected to be done in Spring of 2023. ARPA-41 Stove for Senior Center (SC) \$6,000 / Approved at 1/23/23 meeting.
- i. ARPA-43 Recess Equipment (BOE) \$6,000 / Approved at 1/23/23 meeting.
- j. ARPA-44 Extended Learning Opportunities (BOE) \$20,000 / Approved at 1/23/23 meeting.
- k. ARPA-46 E-Code 360 (EDC & Town Clerk) \$10,000 / Approved at 1/23/23 meeting.
- ARPA-45 Economic Development Strategic Plan (EDC) \$40,000 / Approved at 2/6/23 meeting.
- m. ARPA-47 Facilities Study \$50,000. / Approved at 3/6/23 meeting.
- 7. Funding Request Submissions POSSIBLE ACTION (all heard at 1/9/23 Public Hearing)
  - a. ARPA-40A Library Gutters & Downspout Replacement (WPL) \$21,000 / Heard at 1/9/23 Public Hearing, tabled at 1/23/23 meeting awaiting facilities study results with priorities and updated pricing.
  - b. ARPA-42 Center School Playground Surfacing (BOE) \$90,000 / Tabled at 1/23/23 meeting Heard at 1/9/23 Public Hearing, awaiting decision on school construction project.
- 8. Present to Speak
- 9. Adjourn